### CERTIFICATE

# To the Clerk of NEMAHA, State of Kansas We, the undersigned, officers of FORD CEM # 11

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2018; and (3) the
Amount(s) of 2017 Ad Valorem Tax are within statutory limitations for the 2018 Budget.

			,	2018 Adopted Budge	et
				2010 Adopted Diluge	
		Dago	Dudget Authorite	Amount of 2017	County Clerk's
Table of Contents:		Page	Budget Authority	Ad Valorem Tax	ECC20000004 (1882)
		No.	for Expenditures	Ad valorem Tax	Use Only
Computation to Determine Li		2			
Allocation MVT, RVT,16/20	M Vehicle Ta				
Schedule of Transfers		4			
Statement of Indebt. & Lease	Purchase	5			
<u>Fund</u>	K.S.A.				5
General	17-1330	6	1,459	324	.084
Debt Service	10-113			200,000	
Totals		XXXXXXXXX	1,459	324	.084
Budget Summary		7			County Clerk's Use Only
Neighborhood Revitalization	Rebate				3866828
					Nov. 1, 2017 Total
Resolution required? Notice of	of the vote to	adopt require	d to be published?	No	Assessed Valuation
	or the vote to t	adopt require	a to be published:	110	
Assisted by:					
Assisted by.					
		^	21		
Address:		K	('0. )		
		lice	Vaycamp.		
			P		
Email:		,			
		-			
0.12					
Attest: July 26,	2017				
11 /11/ 01	$\Omega$ .				
Attast: July 25, Jany Kay Schu	Herans				
Jounty Clerk			Gove	erning Rody	

**Amount of Levy** 

# FORD CEM # 11 NEMAHA

# **Computation to Determine Limit for 2018**

1.	Total tax levy amount in 2017 budget	+	\$	316
2.	Debt service levy in 2017 budget	_	\$	0
3.	Tax levy excluding debt service		\$	316
	2017 Valuation Information for Valuation Adjustments			
4.	New improvements for 2017: +	23,724		
5.	Increase in personal property for 2017:			
	5a. Personal property 2017 + 138,424			
	5b. Personal property 2016 - 117,152			
	5c. Increase in personal property (5a minus 5b) +	21,272		
	(Use Only if	> 0)		
6.	Valuation of property that has changed in use during 2017:	2,839		
7.	Total valuation adjustment (sum of 4, 5c, 6)	47,835		
8.	Total estimated valuation July, 1,2017 3,861,168			
9.	Total valuation less valuation adjustment (8 minus 7) 3,8	13,333		
10.	Factor for increase (7 divided by 9)	0.01254		
11.	Amount of increase (10 times 3)	+	\$	4
12.	2018 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		\$	320
13.	Debt service levy in this 2018 budget			0
14.	2018 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)			320
15.	Consumer Price Index for all urban consumers for calendar year 2016			1.30%
16.	Consumer Price Index adjustment (3 times 15)		\$	4
17.	Maximum levy for budget year 2018, including debt service, not requiring 'notice of vote p	oublication	n <b>'</b>	
	or adoption of a resolution prior to adoption of the budget (14 plus 16)		\$	324

If the 2018 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

FORD CEM # 11 NEMAHA

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2017	Tax Levy Amount in		Alloca	Allocation for Year 2018	)18	
Budgeted Funds	2017 Budget	MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	316	28	1	7		0
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	316	28		7		0
County Treas Motor Vehicle Estimate	chicle Estimate	The second secon	28			
County Treas Recreational Vehicle Estimate	nal Vehicle Estimate					
County Treas 16/20M Vehicle Estimate	⁄ehicle Estimate	İ	7			
County Treas Commerc	County Treas Commercial Vehicle Tax Estimate		1			
County Treas Watercraft Tax Estimate	ft Tax Estimate		0			
MVT Factor	0.08861					
	RVT Factor	0.00316				
	-	16/20M Factor	0.02215			
		ŏ	Comm Veh Facto	0.00316		
			W	Watercraft Facto:	0.00000	

2018

FORD CEM # 11 NEMAHA

# **Schedule of Transfers**

Expenditure Fund Transferred	Receipt Fund Transferred	Actual Amount for	Current Amount for	Proposed Amount for	Transfers Authorized by
From:	To:	2016	2017	2018	Statute
				-	
				to for finance	
				,	
				, , , , , , , , , , , , , , , , , , ,	
					7444
			-		
	Totals	0	0	0	
	Adjustments*	- V			
	Adjusted Totals	0	0	0	

<sup>\*</sup>Note: Adjustments are required only if the transfer is being made in 2017 and/or 2018 from a non-budgeted fund.

# FORD CEM # 11 NEMAHA

# STATEMENT OF INDEBTEDNESS

of Debt	Sale	Interest		Amount			Amor	Amount Due	Amor	Amount Due
Debt	Jo	Rate	Amount	Outstanding	Dat	Date Due	20	2017	20	2018
eneral Obligation:	Issue	%	Issued	Jan 1,2017	Interest	Principal	Interest	Principal	Interest	Interest Principal
ollolai Collgadioli.						1				
Total G.O.				0			0	0	0	С
Revenue Bonds:										
Total Revenue				0			0	0	С	0
Other:										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

# STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

				Г	Г		Π	Π	Г		_
Payments	Due	2018									)
Payments	Due	2017									U
Principal	Balance On	Jan 1,2017 2017									C
Total Amount		pal)								-	0
Interest	Rate	%									Total
Term	Contract	(Months)									
	Contract	Date									
	Items	Purchased									

\*\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

# FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
General Cody Polymer Land	Actual for 2016	Estimate for 2017	Year for 2018
Unencumbered Cash Balance Jan 1	1,592	1,790	1,098
Receipts: Ad Valorem Tax	312	216	
Delinquent Tax	312	310	XXXXXXXXXXXXXXXXX
Motor Vehicle Tax	33	30	28
Recreational Vehicle Tax	1	1	1
16/20M Vehicle Tax	1	5	7
Commercial Vehicle Tax	1	1	1
Watercraft Tax			0
LAVTR			0
In Lieu of Taxes			
Interest on Idle Funds			
Neighborhood Revitalization Rebate		<del></del>	0
Miscellaneous			
Does misc, exceed 10% of Total Receipts	2.10		
Total Receipts	348	353	37
Resources Available:	1,940	2,143	1,135
Expenditures:	150	700	1,000
Contractional	150	700	1,000
Operations		200	285
Repairs Miscellaneous		75	104
Miscenaneous		70	70
Cash Forward (2018 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	150	1,045	1,459
Unencumbered Cash Balance Dec 31	1,790		XXXXXXXXXXXXXXXX
2016/2017/2018 Budget Authority Amount	1,251	1,045	1,459
		Appropriated Balance	
	Total Expenditur	e/Non-Appr Balance	1,459
		Tax Required	324
		• ,	
De	elinquent Comp Rate:	0.0% 017 Ad Valorem Tax	0 324

The governing body of

# FORD CEM#11

<u>NEMAHA</u>

will meet on at at for the purpose of hearing and

answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at and will be available at this hearing.

# BUDGET SUMMARY

Proposed Budget 2018 Expenditures and Amount of 2017 Ad Valorem Tax establish the maximum limits of the 2018 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Ac	tual 2016	Current Year Estin	nate for 201'	Proposed I	Budget Year for	2018
		Actual		Actual	Budget Authority	Amount of 2017	Estimate
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate*
General	150	0.099	1,045	0.091	1,459	324	0.084
Debt Service						***************************************	
	***						
Totals	150	0.099	1,045	0.091	1,459	324	0.084
Less: Transfers	0	0.077	1,043	0.071	1,437	324	0.004
Net Expenditures	150		1,045		1,459		
Total Tax Levied	308		316		XXXXXXXXXXXXXX	ı XX	
Assessed Valuation	3,126,088		3,486,481		3,861,168		
Outstanding Indebted	ness,						
Jan 1,	<u>2015</u>		<u>2016</u>		<u>2017</u>		
G.O. Bonds	0		0		0		
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Pur. Princ.	0		0		0		
Total	0	·         [	0		0		

Page No.

\*Tax rates are expressed in mills.